

**ADITYA COLLEGE OF ENGINEERING AND TECHNOLOGY (A)
SURAMPALEM**

BUDGET FOR THE FINANCIAL YEAR : 2025-26

S No.	SOURCES OF INCOME	Budget For F.Y 2025-26
	INCOME	Rs.in lakhs
1	Tuition Fee	4300.00
	Total	4300.00
	RECURRING EXPENDITURE	
1	Bank Charges	5.00
2	Electricity Charges	130.00
3	Garden Maintenance	40.00
4	Generator Maintenance	2.00
5	Municipal Tax	8.00
6	Postage	0.50
7	Printing & Stationery	20.00
8	University & Registration Fees	40.00
9	Interest on bank loans	75.00
10	Audit fee	2.00
11	Other maintenance (establishment)	20.00
12	Internal examination expenditure	24.00
13	Repairs & Maintenance	110.00
14	Internet Charges / telephone charges	5.50
15	Lab Maintenance	10.00
16	News Papers & Periodicals & renewals	5.00
17	Advertisement Charges	25.00
18	Work Shops and Seminars	2.00
19	Staff incentives / reaserach and development	35.00
20	Consultancy charges	50.00
21	Salaries Teaching Staff	2550.00
22	Salaries Non Teaching Staff	350.00
23	EPF Employers Contribution & ESI	30.00
24	Insurance (Staff & Students)	38.00
25	Staff Welfare Expenses	14.00
26	Medical Expenses	20.00
27	Student Welfare Expenses	5.00
28	Student Schlorships	40.00
29	Sports Goods(Expenses)	1.00
30	Functions & Celebrations	0.00
31	Awards & Prizes	7.00
32	Conveyance & Treavelling Charges	50.00
	Total recurring Expenditure	3714.00
	NON RECURRING EXPENDITURE	
33	BUILDINGS	0.00
34	COMPUTERS	100.00
35	LAB EQUIPMENT	20.00
36	FURNITURE & FIXTURES	10.00
37	LIBRARY BOOKS	5.00
	Total Non recurring Expenditure	135.00
	Surplus / Difficit	451.00
	Grand Total	3849.00


Accounts Officer
 Finance Manager
SARAJINI EDUCATIONAL SOCIETY


Principal
PRINCIPAL
 Aditya College of
 Engineering & Technology
 SURAMPALEM- 533 437